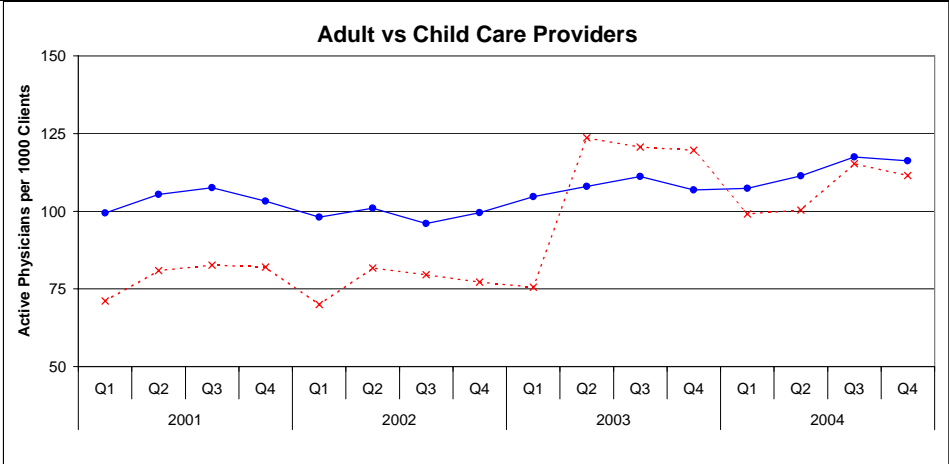
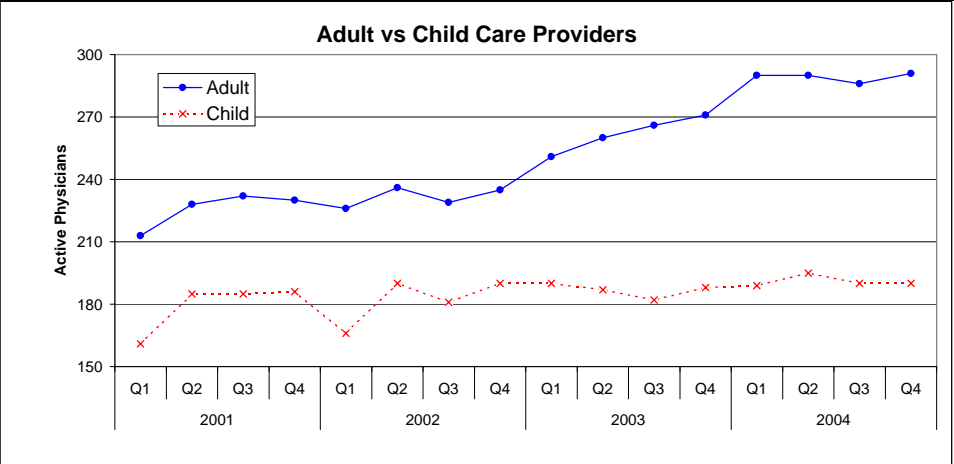


COMPARISON OF ADULTS VS CHILDREN - ALL FIGURES BASED ON SFY																																
Chelan	2001				2002				2003				2004				2001	2002	2003	2004	'02Q4 - '01Q4 Comparison	2002 - 2001 Comparison		'03Q4 - '02Q4 Comparison		2003 - 2002 Comparison		'04Q4 - '03Q4 Comparison		2004 - 2003 Comparison		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Average	Average	Average	Average	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff	Diff	%Diff		
COUNT*																																
Physicians - Adults	213	228	232	230	226	236	229	235	251	260	266	271	290	290	286	291	226	232	262	289	5	2.2%	6	2.5%	36	15.3%	31	13.2%	20	7.4%	27	10.4%
Physicians - Children	161	185	185	186	166	190	181	190	190	187	182	188	189	195	190	190	179	182	187	191	4	2.2%	3	1.4%	-2	-1.1%	5	2.8%	2	1.1%	4	2.3%
Clients - Adults	2,143	2,164	2,156	2,227	2,305	2,337	2,384	2,360	2,399	2,407	2,394	2,537	2,702	2,603	2,436	2,504	2,173	2,347	2,434	2,561	133	6.0%	174	8.0%	177	7.5%	88	3.7%	-33	-1.3%	127	5.2%
Clients - Children	2,264	2,288	2,238	2,268	2,372	2,324	2,275	2,460	2,515	1,512	1,509	1,572	1,906	1,944	1,649	1,705	2,265	2,358	1,777	1,801	192	8.5%	93	4.1%	-888	-36.1%	-581	-24.6%	133	8.5%	24	1.4%
Visits - Adults													11,549	11,908	12,545	12,074				12,019												
Visits - Children													2,372	2,937	2,721	2,605				2,659												
RATIO																																
Physicians - Adults	99.4	105.4	107.6	103.3	98.0	101.0	96.1	99.6	104.6	108.0	111.1	106.8	107.3	111.4	117.4	116.2	103.9	98.7	107.6	113	-3.7	-3.6%	-5.2	-5.0%	7.2	7.3%	9.0	9.1%	9.4	8.8%	5	5.1%
Physicians - Children	71.1	80.9	82.7	82.0	70.0	81.8	79.6	77.2	75.6	123.6	120.6	119.6	99.1	100.3	115.2	111.5	79.2	77.1	109.9	107	-4.8	-5.8%	-2.0	-2.6%	42.4	54.9%	32.7	42.4%	-8.2	-6.8%	-3	-3.0%
Adult Visits per Phy													39.8	41.1	43.9	41.5				42												
Child Visits per Phy													12.6	15.1	14.3	13.7				14												
Visits per 1000 Adults													4,274.8	4,574.7	5,149.8	4,821.9				4,705												
Visits per 1000 Childs													1,244.3	1,511.1	1,650.4	1,528.2				1,483												
TOP QUARTILE**																																
Physicians - Adults	72.4%	72.5%	73.4%	75.3%	74.1%	74.2%	72.9%	74.7%	73.6%	73.3%	75.3%	74.1%	76.0%	74.8%	76.0%	74.3%	73.4%	74.0%	74.1%	1	-0.5%	-0.7%	0.6%	0.8%	-0.6%	-0.8%	0.1%	0.1%	0.1%	0.2%	1.2%	1.6%
Physicians - Children	75.4%	78.2%	80.8%	82.0%	78.8%	82.7%	81.4%	82.6%	79.5%	81.9%	77.8%	76.5%	77.1%	78.3%	79.6%	77.5%	79.1%	81.4%	78.9%	1	0.6%	0.7%	2.3%	2.9%	-6.1%	-7.3%	-2.4%	-3.0%	1.0%	1.3%	-0.8%	-1.0%



* COUNT is the unduplicated count of physicians and/or clients.
** TOP QUARTILE is the percent of client visits provided by the top 25% of the most active physicians.